

IRWM Planning Grant Draft Funding Recommendation Public Meeting

December 15, 2010

Department of Water Resources



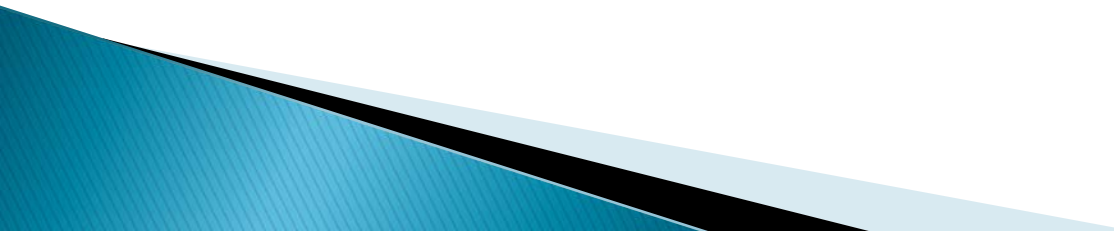
Purpose

- ▶ Provide Information about the Draft Funding Recommendations
- ▶ Receive Comments on Draft Funding Recommendations

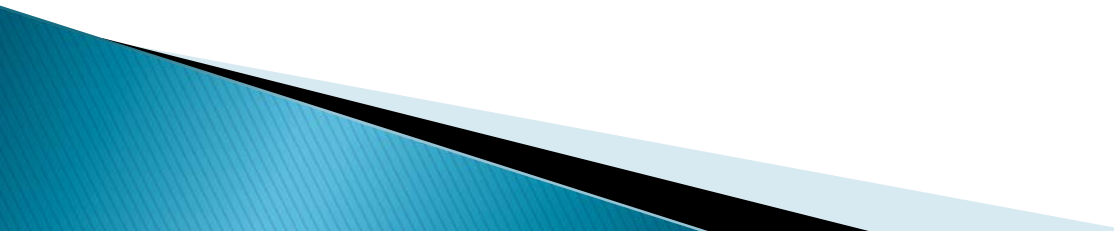
Web Broadcast

- ▶ Participating via the web for today's meeting:
 - Questions and Comments – email DWR_IRWM@water.ca.gov
 - If you are submitting a comment and would like it read out loud please indicate so in your email.

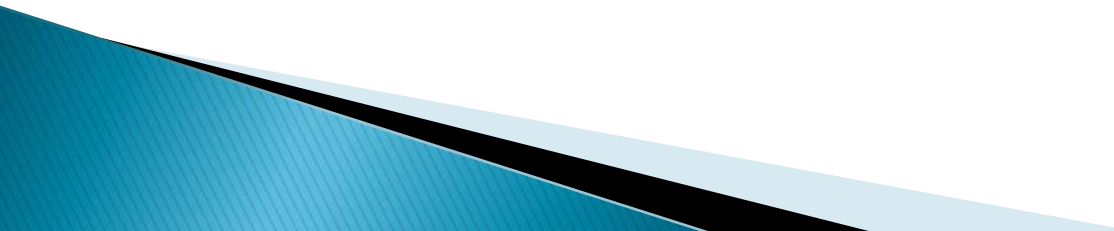
Agenda

- ▶ Introductions
 - ▶ Presentation
 - ▶ Questions
 - ▶ Comments
- 

Submitted Applications

- ▶ 39 applications reviewed
 - ▶ \$26,987,702 grant funds requested
 - ▶ Approx \$20M available
- 

Review

- ▶ 3 Technical Reviewers
 - DWR Region Offices, Regional Boards, DWR HQ
 - ▶ Consensus
 - ▶ Senior Review
 - ▶ Selection Panel
- 

Preliminary Funding Rec

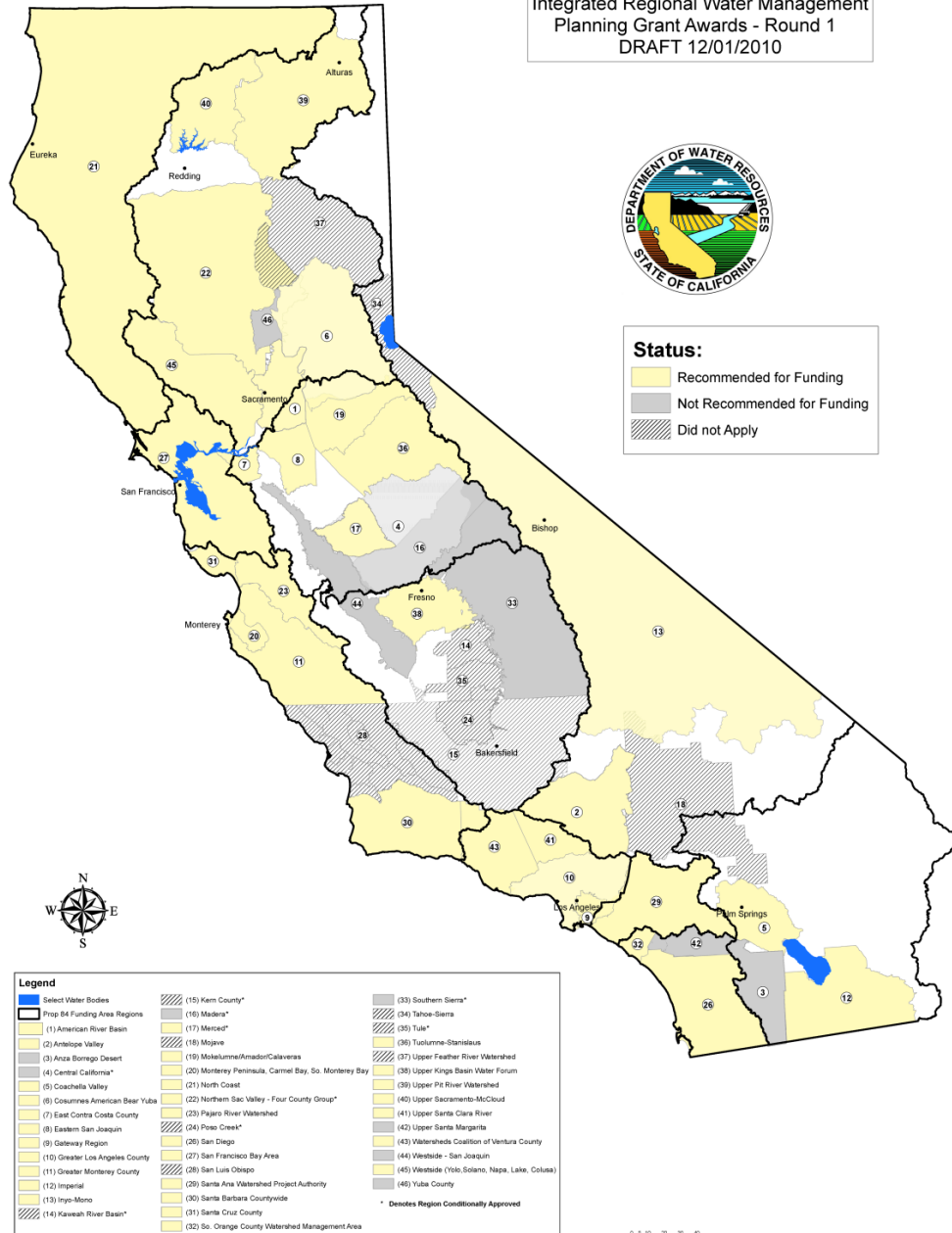
- ▶ Posted on Dec 8, 2010
 - http://www.water.ca.gov/irwm/integregio_planning.cfm
- ▶ Fund 30 applications
 - Applications scoring 40 or more points
 - 77% of applicants
 - Includes 2 partially funded
- ▶ Bring forward ~ \$900K from Round 2
 - Total preliminary recommendation – \$20,935,259
- ▶ No geographic distribution points used

Integrated Regional Water Management
Planning Grant Awards - Round 1
DRAFT 12/01/2010



Status:

- Recommended for Funding
- Not Recommended for Funding
- Did not Apply



Legend

- | | | |
|--|--|--|
| Select Water Bodies | (15) Kern County* | (33) Southern Sierra* |
| Prop 64 Funding Area Regions | (16) Madera* | (34) Tahoe-Sierra |
| (1) American River Basin | (17) Merced* | (35) Tulare* |
| (2) Antelope Valley | (18) Mojave | (36) Tuolumne-Stanislaus |
| (3) Anza Borrego Desert | (19) Mokelumne/Amador/Calaveras | (37) Upper Feather River Watershed |
| (4) Central California* | (20) Monterey Peninsula, Carmel Bay, So. Monterey Bay | (38) Upper Kings Basin Water Forum |
| (5) Coast Range Valley | (21) North Coast | (39) Upper Pit River Watershed |
| (6) Cosumnes American Bear-Yuba | (22) Northern Sac Valley - Four County Group* | (40) Upper Sacramento-McCloud |
| (7) East Contra Costa County | (23) Pajaro River Watershed | (41) Upper Santa Clara River |
| (8) Eastern San Joaquin | (24) Poso Creek* | (42) Upper Santa Margarita |
| (9) Gateway Region | (25) San Diego | (43) Watersheds Coalition of Ventura County |
| (10) Greater Los Angeles County | (26) San Francisco Bay Area | (44) Westside - San Joaquin |
| (11) Greater Monterey County | (27) San Luis Obispo | (45) Westside (Yuba, Colusa, Colusa) |
| (12) Imperial | (28) Santa Ana Watershed Project Authority | (46) Yuba County |
| (13) Inyo-Mono | (29) Santa Barbara Countywide | |
| (14) Klamath River Basin* | (30) Santa Cruz County | |
| | (31) Santa Cruz County | |
| | (32) So. Orange County Watershed Management Area | |

* Denotes Region Conditionally Approved

Notes:
1) Numbers shown are for reference purposes only and correspond to internal DWR RAP submittal identifications.
2) Region boundaries shown are those submitted by each applicant as submitted to DWR for the 2008 RAP on April 28, 2008, or as revised and submitted to DWR following the 2008 RAP interview (as of December 23, 2008).

Preliminary Funding Rec

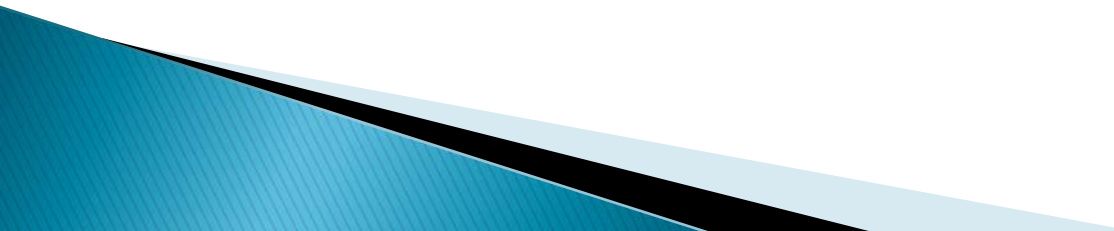
- ▶ SB2x-1 and AB 626 DAC 10% Funding Target
 - 10% of \$30M to DAC involvement in IRWM plans
 - Round 1 PG from budget line items ~ \$1,751,030
- ▶ Propose
 - Award Round 1, work with grantees on accurate DAC accounting in their budgets
 - Shift funding target remainder to Round 2
~ \$1,248,970 for DAC involvement Round 2
- ▶ Other alternative – Reduce Round 1 awards

Preliminary Funding Recs

► % DAC involvement costs Round 1 by FA

Funding Area	% DAC of Proposed Award
N Coast	8
SF Bay	6
Central Coast	7
Los Angeles	8
Santa Ana	3
San Diego	7
Sacramento River	12
San Joaquin River	8
Tulare Lake Basin	3
Colorado River	10
Lahontan	14

Wrap up Info

- ▶ Comment Period Closes Dec 23, 2010, 5pm
 - ▶ Final Recommendations January
 - ▶ Debrief of Application
 - Please schedule an appointment
 - ▶ Round 2 Planning Tentative Calendar
 - RAP Cycle – Early 2011
 - Release revised draft PSP – Spring 2011
 - Release final PSP – Summer 2011
 - Applications Due – Summer 2011
- 

Preliminary Funding Recs

QUESTIONS?

DWR_IRWM@water.ca.gov

Comments

- ▶ Prefer MS word compatible files emailed to DWR_IRWM@water.ca.gov

Standard Mail:

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Sacramento, CA 94236-0001
Attention: Joe Yun

Hand Deliver:

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DIRWM, Financial Assistance Branch
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